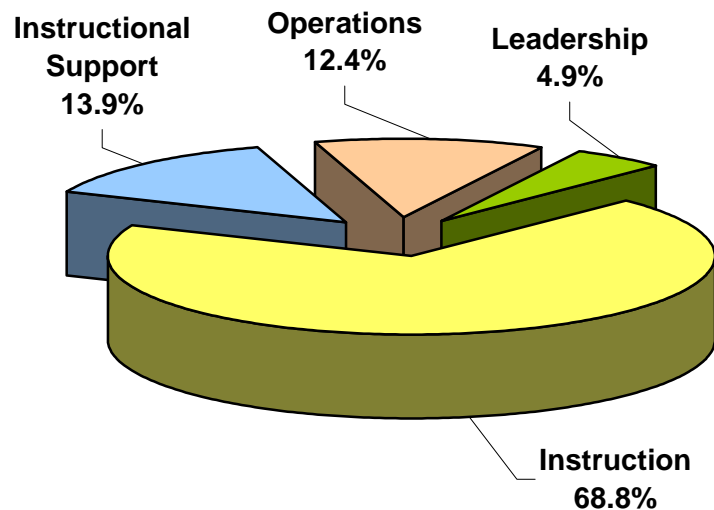
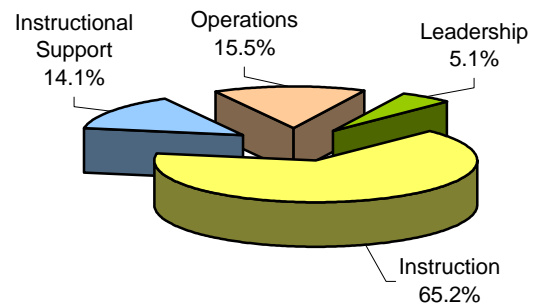


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 774	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,015,143	\$5,188	68.8%
Instructional Support	\$811,660	\$1,049	13.9%
Operations	\$725,513	\$937	12.4%
Leadership	\$286,691	\$370	4.9%
School Operating Expenditures	\$5,839,006	\$7,544	100.0%